



U.S. General Services Administration
Federal Acquisition Service (FAS)
Office of Integrated Technology Services (ITS)

CS3 RFP (Solicitation # QTA0015SDA4003)

ATTACHMENT J-11a Sample Task Order #2 - Excel Workbook (Fixed Satellite Service Solution)

Environmental Data Network (Fixed Satellite Service Solution)

CLIN*	Service or Product	Contract Year	Price
210000-1	STO #2 Overall System Price	Contract Year 1	\$697,578
210000-2	STO #2 Overall System Price	Contract Year 2	\$384,717
210000-3	STO #2 Overall System Price	Contract Year 3	\$391,896
210000-4	STO #2 Overall System Price	Contract Year 4	
210000-5	STO #2 Overall System Price	Contract Year 5	
210000-6	STO #2 Overall System Price	Contract Year 6 (Option Period 1)	
210000-7	STO #2 Overall System Price	Contract Year 7 (Option Period 1)	
210000-8	STO #2 Overall System Price	Contract Year 8 (Option Period 1)	
210000-9	STO #2 Overall System Price	Contract Year 9 (Option Period 2)	
210000-10	STO #2 Overall System Price	Contract Year 10 (Option Period 2)	
210000-11	STO #2 Overall System Price	Contract Year 11 FAR 52.217-8 (six mo extension)	
Total			

STO 2 - Environmental Data Network (Fixed Satellite Service Solution)							
CLIN	Service or Product	CLIN Pricing Instructions	Offeror's Provided Description of Service/Product	Unit Type	Qty	Product/Service Unit Price	Total Service or Product Price (Contract Year 3)
21001-3	Remote Site Equipment (Solar Required: Bolivia, Brazil, Peru and Venezuela)	Offerors shall provide pricing for all equipment proposed in the technical solution: 1. Satellite Terminals 2. Solar Array 3. Batteries 4. Environmental Enclosure 5. Ancillary Network Components This CLIN is priced in Years 1 and 6 only. Do not include travel or shipping in CLIN 21001.		Per Equipment Suite	0		\$0.00
21001a-3	Remote Site Equipment (No Solar Required: Chile and Argentina)	Offerors shall provide pricing for all equipment proposed in the technical solution: 1. Satellite Terminals 2. Environmental Enclosure 3. Ancillary Network Components 4. Batteries This CLIN is priced in Years 1 and 6 only. Do not include travel or shipping in CLIN 21001a.		Per Equipment Suite	0		\$0.00
21001b-3	Remote Site Equipment (Labor)	Offerors shall provide pricing for the following labor associated with CLINs 21001 and/or 21001a: Yrs 1 & 6: Provide Integration, Testing, and Installation labor costs for all equipment provided in CLINs 21001 and/or 21001a. Yrs 2, 5, 7-10 + 6-month extension period: Provide labor costs for services to support operations and maintenance for equipment provided in CLINs 21001 and/or 21001a. Do not include travel, shipping or equipment in CLIN 21001b.		Per Year	Not Applicable		\$15,848
21001c-3	Remote Site Equipment (Spares/Warranty)	Offerors shall provide pricing for spares and warranty to support operations and maintenance for all equipment provided in CLINs 21001 and/or 21001a. This includes management (labor) for spares and warranty activities. Do not include travel or shipping CLIN 21001c.		Per Year	1		\$0.00
21002-3	Program Management	Offerors shall provide pricing for labor related to the following: Start-up labor costs, contract initiation, information assurance costs and system engineering costs proposed throughout the contract (through 5-year base period, plus the two option periods and the 6-month extension period), system documentation, configuration management, documentation and system O&M Manuals. Additionally, any other program management related labor required for the offeror's solution should be included in CLIN 21002. Do not include travel or equipment in CLIN 21002.		Per Year	1		\$9,459
21003-3	Space Segment	Offerors shall provide pricing for space segment bandwidth. In addition, Offerors shall also identify the amount of bandwidth (MHz) proposed in Column D entitled "Offeror Provided Description of Service/Product". Note that if any other cost elements (such as teleport services) are proposed, they must be described in full both in Column D and in the Offeror's Price Narrative referenced in Section B. This CLIN should also include the cost of any "occasional satellite use cost" if proposed as part of the technical approach. Do not include travel or shipping in CLIN 21003.		Per Year	1		\$169,868
21004-3	Teleport Service	Offerors shall provide pricing for teleport services only and must include any associated labor. Note that if teleport services are not included as part of the space segment costs identified in CLIN 21003, the teleport services costs must be identified in CLIN 21004 (to include any associated labor) and must be described in full both in Column D (entitled "Offeror Provided Description of Service/Product") and in the Offeror's Price Narrative referenced in Section B. Offerors shall also include rack space for GFE if a part of the Offeror's technical approach. Do not include travel or shipping in CLIN 21004.		Per Year	1		\$128,725
21005-3	Terrestrial Service	Offerors shall provide pricing for terrestrial service and include associated labor. Do not include travel or shipping in CLIN 21005.		Per Year	1		\$4,241
21006-3	Frequency Clearances and Approvals	Offerors shall price the cost to establish frequency clearances and approvals for each of the following countries: Argentina, Bolivia, Brazil, Chile, Peru and Venezuela. Offerors shall also identify the period (in months) (e.g. 5 years) of the frequency clearances and approvals (e.g. 1 year) and must describe this information in full both in Column D (entitled "Offeror Provided Description of Service/Product") and in the Offeror's Price Narrative referenced in Section B. Offeror's price shall be the sum total of the frequency clearances and approvals costs for the six countries identified above. Do not include travel or shipping in CLIN 21006.		First time and/or one period	1		\$0
21006a-3	Frequency Clearances and Approvals (Renewals)	Offerors shall price the frequency clearance renewal fees for each of the following countries: Argentina, Bolivia, Brazil, Chile, Peru and Venezuela. Offerors shall also provide the period (in months) (e.g. 1 year) and must describe this information in full both in Column D (entitled "Offeror Provided Description of Service/Product") and in the Offeror's Price Narrative referenced in Section B. Offerors shall not provide pricing in Year 1 for CLIN 21006a. Pricing for CLIN 21006a (if applicable) should be provided in Years 2, 5, 7, 10 and 6-month extension. Offeror's price shall be the sum total of the frequency clearances and approval renewal costs for the six countries identified above. Do not include travel or shipping in CLIN 21006a.		Per Year	1		\$23,226
21007-3	Network Management and Operations Support (Equipment)	Offerors shall provide pricing for network management and operations support equipment. This CLIN is priced in Years 1 and 6 only. Do not include travel or shipping in CLIN 21007.		Per Year	0		\$0.00
21007a-3	Network Management and Operations Support (Labor)	Offerors shall provide pricing for the following labor associated with CLIN 21007: Yrs 1 & 6: Provide Integration, Testing, and Installation labor costs for all equipment provided in CLIN 21007. Yrs 2, 5, 7-10 + 6-month extension period: Provide labor costs for services (including Help Desk and NOC) to support operations and maintenance for equipment provided in CLIN 21007. Do not include travel, shipping or equipment in CLIN 21007a.		Per Year	Not Applicable		\$30,710
21007b-3	Network Management and Operations Support (Spares/Warranty)	Offerors shall provide pricing for spares and warranty to support operations and maintenance for all equipment provided in CLIN 21007. This includes management (labor) for spares and warranty activities. Do not include travel or shipping in CLIN 21007b.		Per Year	1		\$9,619
21008-3	Total Contract Year Cost						\$391,886